

# CHILD SURVIVAL AND HEALTH PROGRAMS FUND

Table 3A

<i>Child Survival and Health Programs Fund</i>				
	<i>dollars thousands</i>			
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
<b><u>TOTAL</u></b>	<b>1,324,314</b>	<b>1,467,500</b>	<b>1,473,967</b>	<b>1,495,000</b>
Global Health Pillar	1,324,314	1,467,500	1,473,967	1,495,000
Child Survival/Maternal Health	295,350	337,000	282,372	284,600
Vulnerable Children	29,935	25,000	13,000	10,000
HIV/AIDS	289,340	435,000	700,020	750,000
Other Infectious Diseases	123,725	165,000	110,075	104,400
Family Planning/Reproductive Health	376,206	385,500	368,500	346,000
UNICEF	109,758	120,000	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	100,000	[50,000]	[100,000]	[100,000]
<i>Regional Distribution</i>				
	<i>dollars thousands</i>			
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
<b><u>TOTAL</u></b>	<b>1,324,314</b>	<b>1,467,500</b>	<b>1,473,967</b>	<b>1,495,000</b>
Sub-Saharan Africa	359,698	422,679	458,491	542,105
Asia	186,718	243,427	211,100	240,318
Near East	--	4,600	--	--
Eurasia	6,782	131	--	--
Latin America and the Caribbean	132,822	144,815	148,520	148,564
Central Programs	427,536	354,348	329,500	312,513
International Organizations/Partners	209,758	297,500	326,356	251,250

\* FY 2001 account reconfigured to be comparable with FYs 2002 through 2004.

# DEVELOPMENT ASSISTANCE

Table 3B

<i>Development Assistance *</i>				
<i>dollars thousands</i>				
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b><u>TOTAL *</u></b>	<b>1,028,696</b>	<b>1,178,000</b>	<b>1,365,533</b>	<b>1,345,000</b>
<u>Economic Growth, Agriculture and Trade Pillar:</u>	<u>844,574</u>	<u>1,031,600</u>	<u>1,140,634</u>	<u>1,133,020</u>
Agriculture	160,390	201,862	260,500	268,400
Economic Growth	246,636	331,784	346,634	315,777
[of which microenterprise]	[90,660]	[79,000]	[79,000]	[79,000]
Environment	274,092	285,654	308,000	286,400
[of which Global Climate Change]	[112,685]	[109,973]	[109,279]	[109,000]
Education and Training	163,170	212,300	225,500	262,343
[of which Basic Education for Children]	[102,801]	[150,000]	[165,000]	[212,000]
[Higher Education & Training]	[60,369]	[62,300]	[60,500]	[50,343]
Development Credit by Transfer	[5,000]	[18,500]	--	[21,000]
<u>Democracy, Conflict &amp; Humanitarian Assistance Pillar</u>	<u>156,819</u>	<u>146,400</u>	<u>224,899</u>	<u>211,980</u>
Democracy and Local Governance	131,308	119,400	149,299	164,843
Human Rights	25,190	27,000	25,000	19,500
Conflict	--	--	50,600	27,637
<u>Global Development Alliance</u>	<u>--</u>	<u>[20,000]</u>	<u>[30,000]</u>	<u>[15,000]</u>
Transfers to IAF/ADF	27,651	-	--	--
<i>Regional Distribution</i>				
<i>dollars thousands</i>				
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b><u>TOTAL</u></b>	<b>1,028,696</b>	<b>1,178,000</b>	<b>1,365,533</b>	<b>1,345,000</b>
Sub-Saharan Africa	408,529	453,996	541,600	498,945
Asia	146,609	202,950	245,935	352,988
Near East	--	6,366	7,213	5,900
Latin America and the Caribbean	191,445	220,241	268,485	244,862
Central Programs	282,113	286,010	302,300	242,305
IAF/ADF/Other	27,651	8,437	--	--

\*FY 2001 reconfigured to be comparable with FYs 2002 through 2004.